

STICKFORD PARISH COUNCIL PRECEPT FOR YEARS 2022/2023				Councillors Choice
EXPENDITURE	Precept 2021/2022	Bills paid 2021/2022	Precept 2022/2023 guide	Precept 2022/2023
PARISH INSURANCE	£350.00	£297.60	£350.00	£350.00
LALC AFFILIATION FEE	£200.00	£159.27	£200.00	£200.00
CLERK AND RFO SALARY	£2,400.00	£2,400.00	£2,400.00	£2,500.00
INCOME TAX FOR CLERK AND RFO SALARY	£600.00	£0.00	£0.00	£0.00
CLOCK MAINTENANCE	£1,000.00	£420.00	£1,000.00	£200.00
COMMUNITY CENTRE RENT	£100.00		£100.00	£128.00
WAR MEMORIAL GARDEN PLANTS	£50.00	£47.96	£50.00	£50.00
RBL WREATH FOR REMEMBRANCE PLUS CROSSES	£50.00	£52.50	£50.00	£55.00
DONATION RBL	£10.00	£10.00	£10.00	£10.00
ADMIN & COMP EXPENSES i.e. INK AND PAPER	£150.00	£146.90	£200.00	£200.00
INTERNAL AUDIT	£150.00	£170.00	£200.00	£340.00
GRANT W.I.	£45.00	£45.00	£45.00	£45.00
GRANT KEALS CLUB	£45.00	£45.00	£45.00	£45.00
GRANT CHURCHYARD GRASS CUTTING ONLY	£500.00	£500.00	£0.00	£50.00
WEBSITE MAINTENANCE		£126.00	£250.00	£250.00
COMPUTER REPAIRS		£112.00	£100.00	£100.00
PAYROLL ADMIN 6 monthly		£63.00	£90.00	£90.00
DATA PROTECTION FEE ICO	£40.00	£40.00	£40.00	£40.00
Bench £697.18 (Insce £ 453.31)		243.87		
Queens Jubilee 2022			£1,000.00	£1,500.00
	£5,690.00	£4,879.10	£6,130.00	£6,153.00
ASSET MAINTENANCE including, Bus Shelters, Glass Bin area, Noticeboards, Dog Bins, Laptop.	£1,000.00		£1,000.00	£1,000.00
CONTINGENCY FUND	£755.00		£800.00	£347.00
<b>EXPECTED EXPENDITURE</b>	£7,445.00	£4,879.10	£7,930.00	£7,500.00
ALLOTMENT RENTS £2625.00 from each year	£2,745.00	LESS OTHER INCOME	£2,745.00	£2,745.00
Wayleaves payments Jan 2021 up to £120.00	£4,700.00	PRECEPT 2022/2023	£5,185.00	<b>£4,755.00</b>
TOTAL OTHER INCOME £2745.00				