

STICKFORD PARISH COUNCIL PRECEPT FOR YEARS 2023/2024				Councillors Choice
EXPENDITURE	Precept 2022/2023	Bills paid 2022/2023	Precept 2023/2024 guide	Precept 2023/2024
PARISH INSURANCE	£350.00	£300.65	£350.00	£325.00
LALC AFFILIATION FEE	£200.00	£199.86	£210.00	£250.00
CLERK AND RFO SALARY	£2,500.00	£2,500.00	£3,000.00	£3,500.00
CLOCK MAINTENANCE	£200.00	£0.00	£200.00	£110.00
COMMUNITY CENTRE RENT	£128.00	£112.00	£160.00	£200.00
WAR MEMORIAL GARDEN PLANTS	£50.00	£50.00	£50.00	£50.00
RBL WREATH FOR REMEMBRANCE	£55.00	£0.00	£25.00	£25.00
DONATION RBL	£10.00	£10.00	£10.00	£10.00
ADMIN & COMP EXPENSES i.e. INK AND PAPER	£200.00	£37.49	£75.00	£50.00
INTERNAL AUDIT	£340.00	£140.00	£200.00	£200.00
GRANT LADIES SOCIAL CIRCLE	£45.00	£45.00	£45.00	£45.00
GRANT KEALS CLUB	£45.00	£45.00	£45.00	£45.00
CHURCHYARD GRASS CUTTING ONLY	£50.00	£138.06	£250.00	£200.00
WEBSITE MAINTENANCE	£250.00	£180.00	£205.00	£205.00
COMPUTER REPAIRS/SECURITY	£100.00	£0.00	£100.00	£50.00
PAYROLL ADMIN (6 monthly)	£90.00	£42.00	£90.00	£90.00
DATA PROTECTION FEE ICO	£40.00	£40.00	£40.00	£40.00
King Charles Coronation 2023		0	£0.00	£0.00
Queens Jubilee 2022	£1,500.00	£543.76	£0.00	£0.00
sub total	£6,153.00	£4,383.82	£5,055.00	£5,395.00
ASSET MAINTENANCE inc. Bus Shelters, Noticeboard	£1,000.00		£1,000.00	£1,000.00
CONTINGENCY FUND	£347.00		£595.00	£505.00
EXPECTED EXPENDITURE	£7,500.00	£4,383.82	£6,650.00	£6,900.00
ALLOTMENT RENTS £2625.00 from each year	£2,745.00	LESS OTHER INCOME	£2,750.00	£2,748.00
Wayleaves payments Jan 2023 up to £123	£4,755.00	PRECEPT 2022/2023	£3,900.00	£4,152.00
TOTAL OTHER INCOME £2748.00				