

STICKFORD PARISH COUNCIL PRECEPT FOR YEARS 2024/2025				Councillors Choice
EXPENDITURE	Precept 2023/2024	Bills paid 2023/2024	Precept 2024/2025 guide	Precept 2024/2025
PARISH INSURANCE	£325.00	£277.00	£300.00	300.00
LALC AFFILIATION FEE	£250.00	£199.86	£210.00	210.00
CLERK AND RFO SALARY EMPLOYER NATIONAL INSURANCE	£3,500.00	£3,500.00	£3,500.00	3750.00 70.00
CLOCK MAINTENANCE	£110.00	£0.00	£200.00	0
COMMUNITY CENTRE RENT	£200.00	204.00	£240.00	200.00
WAR MEMORIAL GARDEN PLANTS	£50.00	£86.00	£100.00	0
RBL WREATH FOR REMEMBRANCE	£25.00	£50.00	£25.00	25.00
DONATION RBL	£10.00	£10.00	£10.00	10.00
ADMIN & COMP EXPENSES i.e. INK AND PAPER	£50.00	£73.00	£75.00	50.00
INTERNAL AUDIT	£200.00	£180.00	£200.00	200.00
GRANT LADIES SOCIAL CIRCLE	£45.00	£45.00	£45.00	45.00
GRANT KEALS CLUB	£45.00	£45.00	£45.00	45.00
CHURCHYARD GRASS CUTTING ONLY	£200.00	80.00	£250.00	200.00
WEBSITE MAINTENANCE	£205.00	£205.00	£250.00	220.00
COMPUTER REPAIRS/SECURITY	£50.00	£0.00	£100.00	75.00
PAYROLL ADMIN (6 monthly)	£90.00	£84.00	£90.00	90.00
DATA PROTECTION FEE ICO	£40.00	£40.00	£40.00	40.00
NEW PRINTER	£0.00	0	£180.00	0
GRANT COMM CENTRE NEWLETTER	£0.00		£240.00	240.00
GRANT LOCAL HISTORY GROUP			60.00	45.00
DEFIBRILLATOR FUND			45.00	00.00
COMM CENTRE CEILING			1000.00	2000.00
ASSET MAINTENANCE inc. Bus Shelters, Noticeboard	£1,000.00		£1,000.00	250.00
CONTINGENCY FUND	£505.00		295.00	435.00
EXPECTED EXPENDITURE	£6,900.00		£8,500.00	8500.00
ALLOTMENT RENTS £2625.00 from each year	£2,748.00		£2,748.00	2750.00
Wayleaves payments Jan 2024 up to £125	£4,152.00		£5,752.00	5750.00
TOTAL OTHER INCOME £2750.00				