

STICKFORD PARISH COUNCIL PRECEPT FOR YEARS 2025/2026				Councillors Choice
EXPENDITURE	Precept 2024/2025	Bills paid 2024/2025	Precept 2025/2026 guide	Precept 2025/2026
PARISH INSURANCE	£300.00	£277.00	£300.00	£325.00
LALC AFFILIATION FEE	£210.00	£171.00	£210.00	£175.00
CLERK AND RFO SALARY	£3,750.00	£3750.00	£3,750.00	£4150.00
EMPLOYER NATIONAL INSURANCE	£70.00	0.00	£70.00	0
ROAD SAFETY PARTNERSHIP	£0	0	0	100.00
COMMUNITY CENTRE RENT	£200.00	£80.00 to date 4 more to pay £100	£250.00	£250.00
DATA PROTECTION FEE ICO	£40.00	£40.00	£40.00	£40.00
RBL WREATH FOR REMEMBRANCE	£25.00	£25.00	£25.00	£25.00
DONATION RBL	£10.00	£10.00	£10.00	£10.00
ADMIN & COMP EXPENSES i.e. INK AND PAPER	£50.00	£193.00	£200.00	£200.00
INTERNAL AUDIT	£200.00	£155 + £35	£200.00	£120.00
PAYROLL ADMIN (6 monthly)	£90.00	£84.00	£90.00	£90.00
COMPUTER REPAIRS/SECURITY	£75.00	£48.00 AVG annual	£100.00	£300.00
CHURCHYARD GRASS CUTTING ONLY	£200.00	£63 + £8	£200.00	£120.00
WEBSITE MAINTENANCE	£220.00	£216.00	£230.00	£220.00
GRANT LADIES SOCIAL CIRCLE	£45.00	£45.00	£45.00	£45.00
GRANT KEALS CLUB	£45.00	£45.00	£50.00	£50.00
GRANT LOCAL HISTORY GROUP	£45.00	£45.00	£80.00	£50.00
GRANT COMM CENTRE NEWLETTER	£240.00	£240.00	£300.00	£300.00
GRANT COMM CENTRE FIRE RISK ASSESSMENT	£2000.00	£2000 ceiling	£225.00	£225.00
GRANT CHARITIES FREE BUS			£1200.00	ON HOLD
ASSET MAINTENANCE inc. Bus Shelters, Noticeboard	£250.00	0	£250.00	£1000.00
CONTINGENCY FUND	£435.00	£225.00 sand & locks	£200.00	£205.00
EXPECTED EXPENDITURE	£8500.00	£7855.00	£8025.00	£8000.00
ALLOTMENT RENTS £2625.00 NEW £4200.00	£2,750.00		£4325.00	£4328.00
Wayleaves payments Jan 2025 expected to be £128	£5750.00		£3700.00	£3672.00
TOTAL OTHER INCOME £2750.00 NEW £4328.00		Clock Maintenance & War Memorial plants	0 as private donation	

