

STICKFORD PARISH COUNCIL PRECEPT FOR 2026/2027 EXPENDITURE	PRECEPT 2025/2026 CURRENT YEAR	ACTUAL PAID 2025/2026 CURRENT YEAR	GUIDE PRECEPT 2026/2027 NEXT YEAR	AGREED PRECEPT 2026/2027 NEXT YEAR	COMMENTS
Clerk/RFO salary	£4150	£4150	£4150	£4300	
Employer National Insce	0	0	0	0	
LALC Affiliation fee	£175.00	£175.00	£200.00	190.00	
Parish Insurance	£325.00	£277.00	£300.00	300.00	
Community Centre Rent	£250.00	£225.00	£300.00	300.00	10 x £30
Data Protection fee ICO	£40.00	£52.00	£52.00	52.00	
Internal Audit	£120.00	£123.50	£130.00	130.00	
Payroll Admin (6 monthly)	£90.00	£84.00	£90.00	90.00	
Website Maintenance	£220.00	£216.00	£216.00	216.00	
Admin & computer exps ie toners, paper	£200.00	£120.00	£200.00	200.00	
Computer repairs/security	£300.00	£120.00	£120.00	120.00	48 Sentinel 72 labour
Lawnmower service/maintenance for Churchyard grasscutting	£120.00	£78.78	£90.00	90.00	
Royal British Legion wreath crosses x 20	£25 0	£25 0	£25 20		
donation	£10	£10	£10	55.00	
Gov.uk domain				100.00	
Road Safety Partnership	£100.00	£0.00	£0.00	0.00	
GRANT - LADIES SOCIAL CIRCLE	£45.00	£45.00	£100.00	50.00	
GRANT - KEALS CLUB	£50.00	£50.00	£50.00	50.00	
GRANT - COMMUNITY CENTRE - Newsletter	£300.00	£300.00	£948.00	300.00	
GRANT - COMMUNITY CENTRE - Repairs	£225.00	£225.00	£2,000.00	2000.00	building to be repointed

GRANT - HISTORY GROUP - Newsletter	£50.00	£50.00	£80.00	50.00	
GRANT - HISTORY GROUP - Group Newsletter	£0.00	£0.00	£200.00	0.00	
GRANT - FEEL GOOD FRIDAYS	£0.00	£0.00	£360.00	180.00	
ASSET MAINTENANCE (bus shelters/noticeboard/clock)	£1,000.00	£204.00	£250.00	0.00	
CONTINGENCY FUND	£205.00	£0.00	£437.00	227.00	
TOTAL EXPECTED EXPENDITURE	£8,000.00	£6,530.28	£10,328.00	9000.00	
INCOME ALLOTMENT RENTAL	£4,200.00	£4,200.00	£4,200.00	4200.00	
INCOME WAYLEAVE	£128.00	£128.00	£128.00	138.00	
REQUESTED PRECEPT	£3,672.00		£6,000.00	4662.00	