

| STICKFORD PARISH COUNCIL PRECEPT FOR 2026/2027 EXPENDITURE | PRECEPT 2025/2026 CURRENT YEAR | ACTUAL PAID 2025/2026 CURRENT YEAR | GUIDE PRECEPT 2026/2027 NEXT YEAR | AGREED PRECEPT 2026/2027 NEXT YEAR | COMMENTS |
|---|--------------------------------------|--|---|--|-----------------------------|
| Clerk/RFO salary | £4150 | £4150 | £4150 | £4300 | |
| Employer National Insce | 0 | 0 | 0 | 0 | |
| LALC Affiliation fee | £175.00 | £175.00 | £200.00 | 190.00 | |
| Parish Insurance | £325.00 | £277.00 | £300.00 | 300.00 | |
| Community Centre Rent | £250.00 | £225.00 | £300.00 | 300.00 | 10 x £30 |
| Data Protection fee ICO | £40.00 | £52.00 | £52.00 | 52.00 | |
| Internal Audit | £120.00 | £123.50 | £130.00 | 130.00 | |
| Payroll Admin (6 monthly) | £90.00 | £84.00 | £90.00 | 90.00 | |
| Website Maintenance | £220.00 | £216.00 | £216.00 | 216.00 | |
| Admin & computer exps ie toners, paper | £200.00 | £120.00 | £200.00 | 200.00 | |
| Computer repairs/security | £300.00 | £120.00 | £120.00 | 120.00 | 48 Sentinel 72 labour |
| Lawnmower service/maintenance for Churchyard grasscutting | £120.00 | £78.78 | £90.00 | 90.00 | |
| Royal British Legion wreath crosses x 20 donation | £25 0 £10 | £25 0 £10 | £25 20 £10 | 55.00 | |
| Gov.uk domain | | | | 100.00 | |
| Road Safety Partnership | £100.00 | £0.00 | £0.00 | 0.00 | |
| GRANT - LADIES SOCIAL CIRCLE | £45.00 | £45.00 | £100.00 | 50.00 | |
| GRANT - KEALS CLUB | £50.00 | £50.00 | £50.00 | 50.00 | |
| GRANT - COMMUNITY CENTRE - Newsletter | £300.00 | £300.00 | £948.00 | 300.00 | |
| GRANT - COMMUNITY CENTRE - Repairs | £225.00 | £225.00 | £2,000.00 | 2000.00 | building to be repainted |

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| GRANT - HISTORY GROUP - Newsletter | £50.00 | £50.00 | £80.00 | 50.00 | |
| GRANT - HISTORY GROUP - Group Newsletter | £0.00 | £0.00 | £200.00 | 0.00 | |
| GRANT - FEEL GOOD FRIDAYS | £0.00 | £0.00 | £360.00 | 180.00 | |
| ASSET MAINTENANCE (bus shelters/noticeboard/clock) | £1,000.00 | £204.00 | £250.00 | 0.00 | |
| CONTINGENCY FUND | £205.00 | £0.00 | £437.00 | 227.00 | |
| TOTAL EXPECTED EXPENDITURE | £8,000.00 | £6,530.28 | £10,328.00 | 9000.00 | |
| INCOME ALLOTMENT RENTAL | £4,200.00 | £4,200.00 | £4,200.00 | 4200.00 | |
| INCOME WAYLEAVE | £128.00 | £128.00 | £128.00 | 138.00 | |
| REQUESTED PRECEPT | £3,672.00 | | £6,000.00 | 4662.00 | |